

FINANCIAL REPORT FOR REGIONALS			
AMBER BURN' 24: ArtINUs LITHUANIA "Lietuvos Burneriu" bendruomene, Association, entity ID No 305570612			
Breakdowns	Budget	Actuals	Notes
Gross Revenue:			
Ticket Revenue (include breakdown)			
281 Tickets	99.00	€27,819.00	Regular
50 Tickets	89.00	€4,450.00	Theme Camps
91 Tickets	49.00	€4,459.00	Ticket-Aid and Artists
154 Tickets	25.00	€3,850.00	Regular vehicle
35 Tickets	45.00	€1,575.00	RV / Camper vehicle
Gross Ticket Revenue		€42,153.00	
Itemized Misc Revenue:			
None			
Total Gross Revenue		€42,153.00	
Expenses:			
Venue Rental		€3,919.00	
Insurance		€116.00	
Rental		€6,799.00	
Infrastructure / Build		€8,306.28	
Venue Security		€1,768.00	
Medical/Paramedics		€242.94	
Office Admin/Postage		€299.22	
Tools / DPW		€973.39	
Gate/Greeters		€1,078.00	
Volunteer Support / Fluffers		€510.22	
Ticket Processing Fees		€142.37	
Kitchen		€3,694.45	

Arts		€823.41	
FAST		€956.88	
Miscellaneous		€0.00	
Donations		€6,000.00	Injured Community member fundraiser
Total Expenses		€35,629.16	
Net Proceeds		€6,523.84	
Art Grants:		€4,822.90	Expence of Budget 2023
Note: Please also include somewhere in your report the running balance from prior years through current year as a best practice so the community is informed.			
Running Balance:		€11,626.75	at 31st December, 2023
		Prepared and verified by resposible co-creators of Amber Burn'24:	
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			Monika Mikneviciute
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