

FINANCIAL REPORT FOR REGIONALS			
AMBER BURN' 24: ArtINUs LITHUANIA "Lietuvos Burneriu" bendruomene, Association, entity ID No 305570612			
Breakdowns	Budget	Actuals	Notes
Gross Revenue:			
Ticket Revenue (include breakdown)			
281 Tickets	99.00	€27 819.00	Regular
50 Tickets	89.00	€4 450.00	Theme Camps
91 Tickets	49.00	€4 459.00	Ticket-Aid and Artists
154 Tickets	25.00	€3 850.00	Regular vehicle
35 Tickets	45.00	€1 575.00	RV / Camper vehicle
Gross Ticket Revenue		€42 153.00	
Itemized Misc Revenue:			
None			
Total Gross Revenue		€42 153.00	
Expenses:			
Venue Rental	Venue Rental	€3 919.00	
Insurance	Insurance	€1 116.00	
Rental	Rental	€6 799.00	
Infrastructure / Build	Infrastructure / Build	€8 306.28	
Venue Security	Venue Security	€1 768.00	
Medical/Paramedics	Medical/Paramedics	€242.94	
Office Admin/Postage	Office Admin/Postage	€299.22	
Tools / DPW	Tools / DPW	€973.39	
Gate/Greeters	Gate/Greeters	€1 078.00	
Volunteer Support / Fluffers	Volunteer Support / Fluffers	€510.22	
Ticket Processing Fees	Ticket Processing Fees	€142.37	
Kitchen	Kitchen	€3 694.45	
Arts	Arts	€823.41	
FAST	FAST	€956.88	
Donations	Donations	€6 000.00	Injured Community member fundraiser
Art Grants:	Art Grants	€4 822.90	
Total Expenses		€35 629.16	
Net Proceeds		€6 523.84	
Art Grants:		€4 822.90	Expence of Budget 2023
Note: Please also include somewhere in your report the running balance from prior years through current year as a best practice so the community is informed.			
Running Balance:		€11 626.75	at 31st December, 2023
Prepared and verified by responsible co-creators of Amber Burn'24:			
Daiva Jurkonyte			
Monika Mikneviute			
Aistis Cosmo			

Amber Burn'24

